

## **REPORT ON CORPORATE SOCIAL RESPONSIBILITY (CSR) ACTIVITIES FOR FINANCIAL YEAR 2024-25**

### **Corporate Social Responsibility**

#### **1. CSR Policy:**

The Corporation has been engaging itself in various developmental and promotional activities of North Eastern Region since its inception to improve quality of life of the people belonging to the Region.

#### **Activities Identified under CSR:**

- a) To take up initiatives for promotion of employment enhancing vocational skills, livelihood enhancement projects and women empowerment.
- b) To promote the traditional arts and handicraft sector including handloom of the N. E. Region, by providing necessary support to the artisans, weavers and craftsperson engaged in the sector through skill-up gradation, market linkage and/ or infrastructural support, wherever necessary.
- c) To undertake projects and programmes for development of Rural and Backward Areas through promotion of entrepreneurship and income generating activities.
- d) To organise workshop on Creating Awareness about Organ Donation in NE.
- e) To provide nutritional support to the TB patients for six months.

The above activities are admissible CSR activities under Section 135 of the Companies Act, 2013.

#### **Highlights of CSR initiatives of the Corporation during the FY 2024-25**

- Conducting Skill upgradation training programme on Multi Crafts, and Training on Water Hyacinth Crafts at NEDFi Crafts Incubation Centre (CIC), Khetri
- The corporation has implemented Cluster Level Projects focusing on handloom at Kulpui, Saipung in Meghalaya.
- The Corporation has organised Capacity Building Training on Beautician in Tangla and Khoirabari in BTAD.
- The corporation has organised a training programme on Bee Keeping at Jakhalabandha in Nagaon district.
- The corporation has supported Janakalyan Trust for establishing Tailoring school in the district of Barpeta, Dibrugarh, Dhemaji, Kamrup (Metro), Morigaon and North Lakhimpur
- Provided market linkage to the artisan produce of NER through showrooms located at NEDFi Haat, Guwahati; India Exposition Mart Limited, Greater Noida; Craft Gallery located at Dispur and Panbazar, Mahabalipuram in Tamil Nadu etc. under NESHILP, a society promoted by NEDFi.

- The Corporation supported to organise workshop on Creating Awareness about Organ Donation in North Eastern region. In the second phase the Corporation covered 26 number of workshops in four states -Arunachal Pradesh, Manipur, Nagaland and Tripura to create awareness among the younger generation.
- The Corporation provided nutritional support to the 885 nos of TB patients covering 6 states Assam, Arunachal Pradesh, Meghalaya, Mizoram, Nagaland and Tripura under the Pradhan Mantri TB (Tuberculosis) Mukht Bharat Abhiyaan (PMTBMBA).
- The corporation has aided Relief for cyclone Remel affected in Mizoram and flood relief for Assam and Tripura.

## 2. Composition of the CSR Committee:

### A. Board Level Committee as on 31<sup>st</sup> March 2025

- |                         |                                  |
|-------------------------|----------------------------------|
| • Shri P.V.S.L.N. Murty | - Chairman and Managing Director |
| • Smt. Nandita Hazarika | - Woman Director                 |
| • Shri Archarya B       | Director                         |
| • Shri S. Radhakrishnan | - Director                       |
| • Shri A. Kumar         | - Director                       |
| • Shri K. Sinha         | - Director                       |

**B. Nodal Officer:** Sri Ashim Kr. Das, General Manager, CSR Division

3. Provide the web-link(s) where Composition of CSR Committee, CSR Policy and CSR Projects approved by the board are disclosed on the website of the company.

- a) [https://www.nedfi.com/wp-content/uploads/2021/08/New\\_CSR\\_Policy.pdf](https://www.nedfi.com/wp-content/uploads/2021/08/New_CSR_Policy.pdf)  
 b) <https://www.nedfi.com/csr-activities>

4. Provide the executive summary along with web-link(s) of Impact Assessment of CSR Projects carried out in pursuance of sub-rule (3) of rule 8, if applicable.

**Not Applicable**

5.

(a) Average net profit of the company as per sub-section (5) of section 135.

**Rs.11952.88 Lakh.**

(b) Two percent of average net profit of the Company as per sub-section (5) of section 135.

**Rs. 239.05 lakh**

(c) Surplus arising out of the CSR Projects or programmes or activities of the previous

financial years.; **Rs. NIL**

(d ) Amount required to be set-off for the financial year. If any. **Rs. NIL**

(e) Total CSR obligation for the financial year {(b)+(c)-(d)}. **Rs. 239.05 lakh**

6. (a) Amount spent on CSR Projects (both ongoing project and other then ongoing project)

**: Rs.241.14 Lakh**

**Details of CSR spent during the FY 2024-25:**

*(₹ in Lakh)*

Sl. No.	Head of expenditure	Amount
1	Capacity Building Programmes	26.68
2	Marketing Support: Showrooms & Exhibitions	97.37
3	Promoting Health Care including preventive health	51.81
4	Miscellaneous and Contingency	9.73
5	Relief & Rehabilitation	55.55
	<b>Total</b>	<b>241.14</b>

**CSR Project :**

Sl. No.	CSR Projects Identified	Sector	State and District of Project Coverage		Project wise outlay	Amount spent		Cumulative Expense	Direct Or through agency
			State	District		Direct Exp	Over head		
1	Capacity Building	Livelihood Enhancement	Assam	Kamrup (Metro)	1.75	1.75	Nil	1.75	Direct
			Assam	Kamrup (Metro)	1.36	1.36	Nil	1.36	NESHILP
			Assam	Kamrup (Metro)	2.31	2.31	Nil	2.31	Direct
			Assam	Udalguri	2.48	2.48	Nil	2.48	YPM Education Society
			Assam	Nagaon	3.16	3.16	Nil	3.16	Direct

			Assam	Kamrup (Metro) Morigaon Barpeta North Lakhimpur Dibrugarh Dhemaji	5.00	5.00	Nil	5.00	Janakalyan Trust
			Meghalaya	East Jaintia Hills	8.62	8.62		8.62	Direct
			Manipur	Churachand pur	2.00	2.00		2.00	NESEED Foundation
			<b>Sub Total (A)</b>		<b>26.68</b>	<b>26.68</b>	<b>Nil</b>	<b>26.68</b>	
2	Marketing Support: Showroom & Exhibition	Livelihood Enhancement	Pan North East	Pan North East	97.37	97.37	Nil	97.37	Direct
			<b>Sub Total (B)</b>		<b>97.37</b>	<b>97.37</b>		<b>97.37</b>	
3	Miscellaneous and Contingencies	Livelihood Enhancement	Pan North East	Pan North East	9.73	9.73	Nil	9.73	Direct
			<b>Sub Total (C)</b>		<b>9.73</b>	<b>9.73</b>		<b>9.73</b>	
4	Promoting Health Care including preventive health	Health	Assam	Nalbari	8.67	8.67	Nil	8.67	Gramya Vikash Mancha
			Assam	Kamrup (Rural)	3.10	3.10	Nil	3.10	Gramya Vikash Mancha
			Arunachal Pradesh	Papumpare	1.00	1.00	Nil	1.00	Avenue for Joy Foundation
			Meghalaya	West Khasi Hills	2.16	2.16	Nil	2.16	Direct
				West Garo Hills					
			Mizoram	Aizawl	2.22	2.22	Nil	2.22	Direct
				Lunglei	1.11	1.11	Nil	1.11	
				Champhai	1.11	1.11	Nil	1.11	
			Nagaland	Mon	2.00	2.00	Nil	2.00	Asian Development Foundation

			Assam	Kamrup	10.00	10.00	Nil	10.00	Seva Bharati Purbanchal
			Tripura	North Tripura	0.97	0.97	Nil	0.97	Direct
			Pan North East	Pan North East	19.47	19.47		19.47	Zublee Foundation
			Sub Total (D)		51.81	51.81		51.81	
5	Relief & Rehabilitation		Assam	Pan Assam	6.00	6.00		6.00	Sewa Bharati Purbanchal
			Mizoram	Pan Mizoram	25.00	25.00		25.00	Mission Foundation
			Tripura	Pan Tripura	24.55	24.55		24.55	Direct
			Sub Total (E)		55.55	55.55		55.55	
Grand Total (A+B+C+D+E)					241.14	241.14		241.14	

### Responsibility Statement:

It is ensured that, implementation and monitoring of CSR activity is in compliance with CSR objectives, policy of the company.