

REPORT ON CORPORATE SOCIAL RESPONSIBILITY (CSR) ACTIVITIES FOR FINANCIAL YEAR 2025-26

Corporate Social Responsibility

1. CSR Policy:

The Corporation has been engaging itself in various developmental and promotional activities of North Eastern Region since its inception to improve quality of life of the people belonging to the Region.

Activities Identified under CSR:

- a) To take up initiatives for promotion of employment enhancing vocational skills, livelihood enhancement projects and women empowerment.
- b) To promote the traditional arts and handicraft sector including handloom of the N. E. Region, by providing necessary support to the artisans, weavers and craftsperson engaged in the sector through skill-up gradation, market linkage and/ or infrastructural support, wherever necessary.
- c) To undertake projects and programmes for development of Rural and Backward Areas through promotion of entrepreneurship and income generating activities.
- d) To empower women undertaken initiative for promotion of entrepreneurship and also to reduce inequalities in the society.
- e) To provide nutritional support to TB patients for six months.

The above activities are admissible CSR activities under Section 135 of the Companies Act, 2013.

Highlights of CSR initiatives of the Corporation during the FY 2025-26

- Conducting Skill upgradation training programme on Multi Crafts, and Training on Water Hyacinth Crafts at NEDFi Crafts Incubation Centre (CIC), Khetri to promote sustainable livelihoods, and encouraging value addition through eco-friendly craft production.
- The Corporation has implemented Sample Development programme on handloom at Kulpui, Saipung in Meghalaya.
- The corporation has implemented Mulberry Silk Production Cluster Development Project at Sipajhar in Darang district of Assam
- Organized Capacity Building Vocational Training Programme for beauticians at Jalukbari, Kamrup (Metro), Assam, and Champhai in Mizoram.
- The Corporation has conducted Vocational Training programme on Machine Operator-CNC Milling with CIPET , Imphal in Manipur.
- NEDFi has successfully implemented a placement-linked Skill development training programme for 20 youth from Manipur in the tourism and hospitality sector initiative with execution support from Social Amelioration Society, Imphal, Manipur.
- NEDFi has an initiative to raise awareness about government welfare and social security schemes among the Tea Tribe and Adivasi communities at Mariani in Jorhat district of Assam. The programme was implemented in association with the Council for Social and Digital Development (CSDD).

- NEDFi has undertaken an initiative to empower women by promoting entrepreneurship and reducing socio-economic inequalities through the establishment of two cluster-level Udyamita Centres at Namsai in Arunachal Pradesh.
- Provided market linkage to the artisan produce of NER through showrooms located at NEDFi Haat, Guwahati; India Exposition Mart Limited, Greater Noida; Craft Gallery located at Dispur and Panbazar, Mahabalipuram in Tamil Nadu etc. under NESHILP, a society promoted by NEDFi.
- The Corporation provided nutritional support to the 1000 nos of TB patients covering seven (7) states -Assam, Arunachal Pradesh, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura under the Pradhan Mantri TB (Tuberculosis) Mukt Bharat Abhiyaan (PMTBMBA).
- The Corporation has supported for construction of hospital building at Serchhip district in Mizoram.

2. Composition of the CSR Committee:

A. Board Level Committee as on 31st March 2026

- | | |
|-------------------------|----------------------------------|
| • Shri P.V.S.L.N. Murty | - Chairman and Managing Director |
| • Smt. Nandita Hazarika | - Woman Director |
| • Shri Archarya B | Director |
| • Shri P.Bose | - Director |
| • Shri A. Kumar | - Director |
| • Shri K. Sinha | - Director |

B. Nodal Officer: Ashim Kumar Das, General Manager, CSR Division

3. Provide the web-link(s) where Composition of CSR Committee, CSR Policy and CSR Projects approved by the board are disclosed on the website of the company.

- a) https://www.nedfi.com/wp-content/uploads/2021/08/New_CSR_Policy.pdf
b) <https://www.nedfi.com/csr-activities>

4. Provide the executive summary along with web-link(s) of Impact Assessment of CSR Projects carried out in pursuance of sub-rule (3) of rule 8, if applicable.

Not Applicable

- (a) Average net profit of the company as per sub-section (5) of section 135.

Rs.12,788.60 Lakh.

- (b) Two percent of average net profit of the Company as per sub-section (5) of section 135.

Rs. 255.77

- (c) Surplus arising out of the CSR Projects or programmes or activities of the previous financial years.; **Rs. NIL**

- (d) Amount required to be set-off for the financial year. If any. **Rs. NIL**

- (e) Total CSR obligation for the financial year {(b)+(c)-(d)}. **Rs. 255.77 lakh**

5. (a) Amount spent on CSR Projects (both ongoing project and other then ongoing project)

: **Rs.264.50 Lakh**

Details of CSR spent during the FY 2025-26

(₹ in Lakh)

SI. No.	Head of expenditure	Amount
1	Capacity Building Programmes	67.50
2	Marketing Support: Showrooms & Exhibitions	122.39
3	Promoting Health Care, including preventive health	51.61
4	Miscellaneous and Contingency	23.00
	Grand Total	264.50

CSR Project :

Sl. No.	CSR Projects Identified	Sector	State and District of Project Coverage		Project wise outlay	Amount spent		Cumulative Expense	Direct or through agency
			State	District		Direct Exp	Over head		
A	Capacity Building	Livelihood Enhancement	Assam	Baksa	7.43	7.43	Nil	7.43	NESHILP
				Kamrup (Metro)	5.26	5.26	Nil	5.26	NESHILP
				Kamrup (Metro)	1.16	1.16	Nil	1.00	Ali Father and Sons
				Darrang	3.99	3.99	Nil	3.99	GRMD Foundation
				Kamrup (Metro)	2.50	2.50	Nil	2.50	Shishu Sarothi
				Kamrup (Metro)	1.00	1.00	Nil	1.00	Projonma
				Nogaon	2.00	2.00	Nil	2.00	Direct
				Golaghat	3.50	3.50	Nil	3.50	Rongali Aidew
				Jorhat	8.64	8.64	Nil	8.64	Council for Social & Digital Development
				Darrang	7.30	7.30	Nil	7.30	SATRA

			Arunachal Pradesh	Namsai	7.77	7.77	Nil	7.77	Council for Social & Digital Development
			Manipur	Imphal	4.95	4.95	Nil	4.95	CIPET
				Imphal	6.30	6.30	Nil	6.30	Social Amelioration Society
			Meghalaya	Jaintia Hills	1.10	1.10	Nil	1.10	NESHILP
			Mizoram	Champhai	1.16	1.16	Nil	1.16	Direct
			Nagaland	Peren	2.50	2.50	Nil	2.50	Prodigal Home
			Sub Total (A)		67.50	67.50	Nil	67.50	
B	Marketing Support: Showroom & Exhibition	Livelihood Enhancement	Pan North East	Pan North East	122.39	122.39	Nil	122.39	Direct
			Sub Total (B)		122.39	122.39	Nil	122.39	
C	Promoting HealthCare including preventive Health	Health	Assam	Tamulpur	3.68	3.68	Nil	3.68	Gramya Vikash Mancha
			Assam	Kamrup (R)	1.14	1.14	Nil	1.14	Gramya Vikash Mancha
			Arunachal Pradesh	Papumpare	2.49	2.49	Nil	2.49	Avenue for Joy Foundation
			Meghalaya	West Jaintia Hills	3.38	3.38	Nil	3.38	Direct
			Mizoram	Aizawl	2.31	2.31	Nil	2.31	Direct
				Lunglei	1.24	1.24	Nil	1.24	
				Champhai	1.24	1.24	Nil	1.24	
			Nagaland	Mon	1.00	1.00	Nil	1.00	Asian Development Foundation
				Kohima	2.62	2.62	Nil	2.62	Direct
			Sikkim	Gangtok	4.77	4.77	Nil	4.77	Direct
			Tripura	Gomti	3.23	3.23	Nil	3.23	Direct
				North Tripura	2.08	2.08	Nil	2.08	
			Assam	Morigaon & Nogaon	10.00	10.00	Nil	10.00	Seva Bharati

									Purbanchal
			Mizoram	Serchhip	12.39	12.39	Nil	12.39	Chief Minister's Charitable Trust
			Sub Total (D)		51.61	51.61	Nil	51.61	
D	Miscellaneous and Contingencies		Assam	Dima Hasao	8.97	8.97	Nil	8.97	Uttar Purbanchal Janajati Seva Samity
			Assam	Kamrup (M)	5.44	5.44	Nil	5.44	Direct
			Assam	Kamrup(M)	8.58	8.58	Nil	8.58	Direct
			Sub Total (D)		23.00	23.88	Nil	23.00	
		Grand Total (A+B+C+D)			264.50	264.50	Nil	264.50	

Responsibility Statement:

It is ensured that, implementation and monitoring of CSR activity is in compliance with CSR objectives, policy of the company.